

Panel Work Programme 2018/2019

Agenda Item 11

Date	Business	Notes
27 th June	AGM Procedural Business PCC Annual Report Panel Annual Report Stop and Search – Update Performance Information Work Programme – draft for Panel consideration/approval Panel Protocols – updated Communications and Complaints Protocols for approval Link Member report – OPCC proposals for formalisation of the roles Scrutiny of the Commissioner’s Partnership Arrangements and Commissioned Services – first report of this type - S. Gloucestershire	Panel Responded to Annual Report. PCC response to be circulated.
9 th October	Multi-Force Shared Services Solutions* - Neighbourhood Policing Review – findings/outcome* Cyber Crime – Presentation Cyber Protect Officer Demonstration Qlik Sense App Police and Crime Needs Assessment	*MFSSS – Project not being taken forward *Neighbourhood Review – Panel responded to Implementation Summary paper. Response from the Constabulary to be circulated.
26 th November - training The session should be attended by all Panel Members.	First consultation on the Budget led by the OPCC Chief Financial Officer. It provides opportunity for the Panel to consider the OPCC’s planning assumptions and forecasts ahead of the draft Medium Term Financial Plan presented to the Panel on 13 th December, and the final report to be presented on 5th February.	

13 th December	Scrutiny of the Budget/Draft Medium Term Financial Plan Chief Constable – Presentation Review of the Panel’s Rules of Procedure Adoption of the Panel Arrangements* Panel Budget and Costs report	*Delayed due to on-going discussions with the Constituent Authorities
5 th February	Formal Review of the Budget and Precept Proposal	
January – Development Day (to coincide with the start of consultation on the Police and Crime Plan)	Serious Violence/Knife Crime PCP links with LAs	Preparation of the Panel to respond to the new year consultation by the PCC on her refreshed Police and Crime Plan, including an inquiry session with particular regard to policies around addressing serious violence and knife crime, plus the development of the Panel’s work in relation to making better links with constituent local authorities and developing appropriate mechanisms to report back to the Panel on link member roles (including scrutiny of performance against the Plan) and to the PCC on their findings.
20 th March	Review of the new Police and Crime Plan 1019/21 (Panel consultation to begin January 2019 following Police and Crime Needs Assessment over the summer period 2018)	

Standard reports to each meeting:-

- Commissioner's Update Report – report on PCC activities/key decisions
- Work Programme – subject to change and presented for noting or approval following amendment
- Complaints Report – Monitoring arrangements for dealing with complaints against the Commissioner

A review of the balanced appointment objective will also take place after each set of relevant elections.